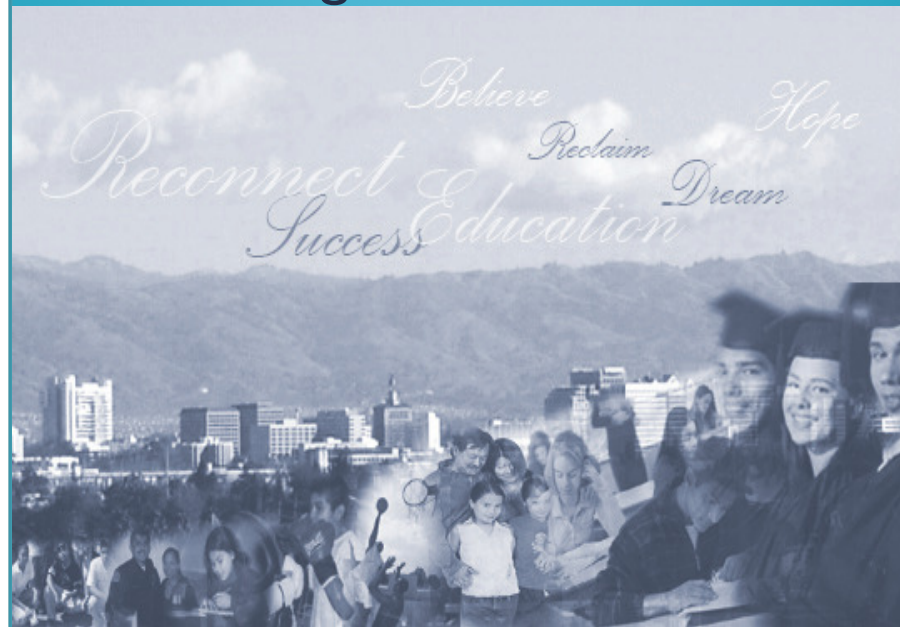


# BEST Proposed Eligible Services 2010-13 Alignment with New Strategic Work Plan

Action Collaboration  
Transformation (ACT)  
Mayor's Gang Prevention  
Task Force  
Strategic Work Plan





# New Eligible Services

- Align and Make Operational New Strategic Work Plan.
- Still Ten Eligible Services. No Eligible Services were eliminated just expanded to meet new work plan strategies and combined for efficiency and effectiveness.
- Three eligible services expanded, five stayed the same, and four were combined into two eligible services.



# List of New Eligible Services

1. Personal Transformation through Cognitive Development and Youth Support Groups – *Long Term Intervention*
2. Social, Recreational, Cultural, & Community Service Interventions – *Bank of Trust Activities*
3. Group Mentoring Life Skills – *Curriculum Based Short Term*
4. Gang Outreach/ Mediation/ Intervention/Crisis Response
5. Outpatient Substance Services
6. Services for Adjudicated Youth
7. Parent/Family Support and Youth and Children Domestic Violence Services
8. Truancy & Educational Support for Schools
9. Community Gang Awareness
10. Unique Services

## Last Three Year's Eligible Services Compared to New Proposed Eligible Services

Old	Personal Development and Youth Support Groups	Unique Services	Gang Mediation/ Interv/Crisis	Outpatient Substance Services	Services for Adjudicated Youth	Domestic Violence Services	Parent Family Support	Truancy Case Management	Day Education Programs	Community Gang Awareness
	37%	17%	8%	5%	11%	2%	3%	3%	5%	9%
	New	New	New	Same	Same	Same	Combined	Combined	Same	Same
New	Personal Transformation through Cognitive Development and Youth Support Groups	Social, Recreational, Cultural, & Community Service Interventions	Short Term Curriculum Based Youth Support Groups	Gang Outreach/ Mediation/ Interv/Crisis Response	Outpatient Substance Services	Services for Adjudicated Youth	Parent & Family Support Youth and Children Domestic Violence Services	Truancy & Educational Support for Schools	Community Gang Awareness	Unique Services
	15%	23%	15%	8%	5%	11%	5%	8%	9%	1%
	Long Tem Cognitive	Bank of Trust	Curriculum Based Short Term							

New Proposed Eligible Services and the Estimated Percentage of Effort (Hours of Service)

